



सत्यमेव जयते
Finance Department
Government of Assam



HIGHLIGHTS OF BUDGET 2024-25



AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2024-25
(To be treated as strictly confidential till presented in the Assembly)

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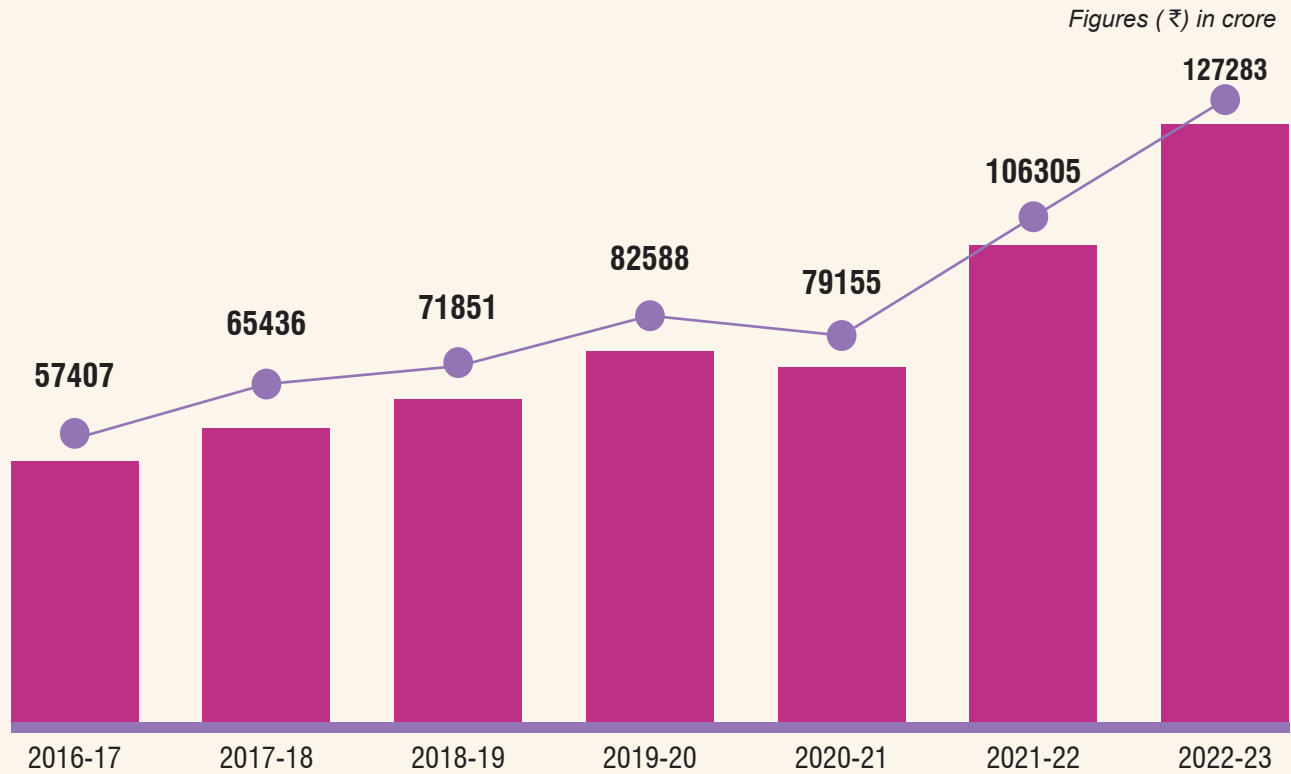
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Assam Budget 2024-25 : Key Priorities

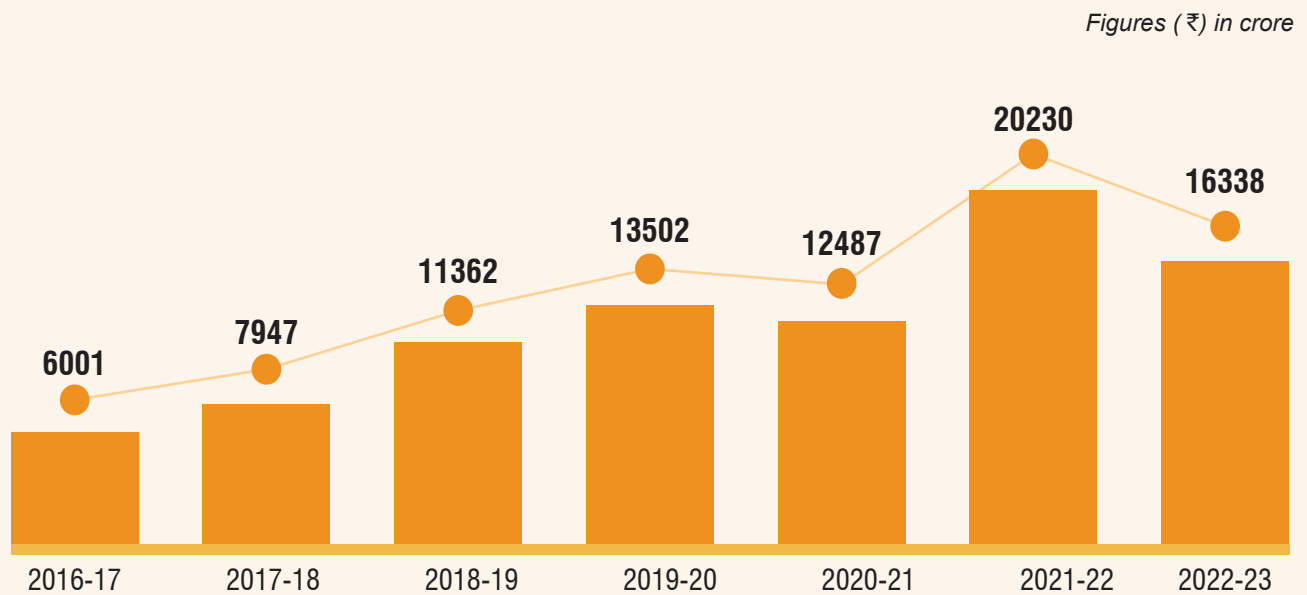


Financials

TRENDS IN OVERALL EXPENDITURE



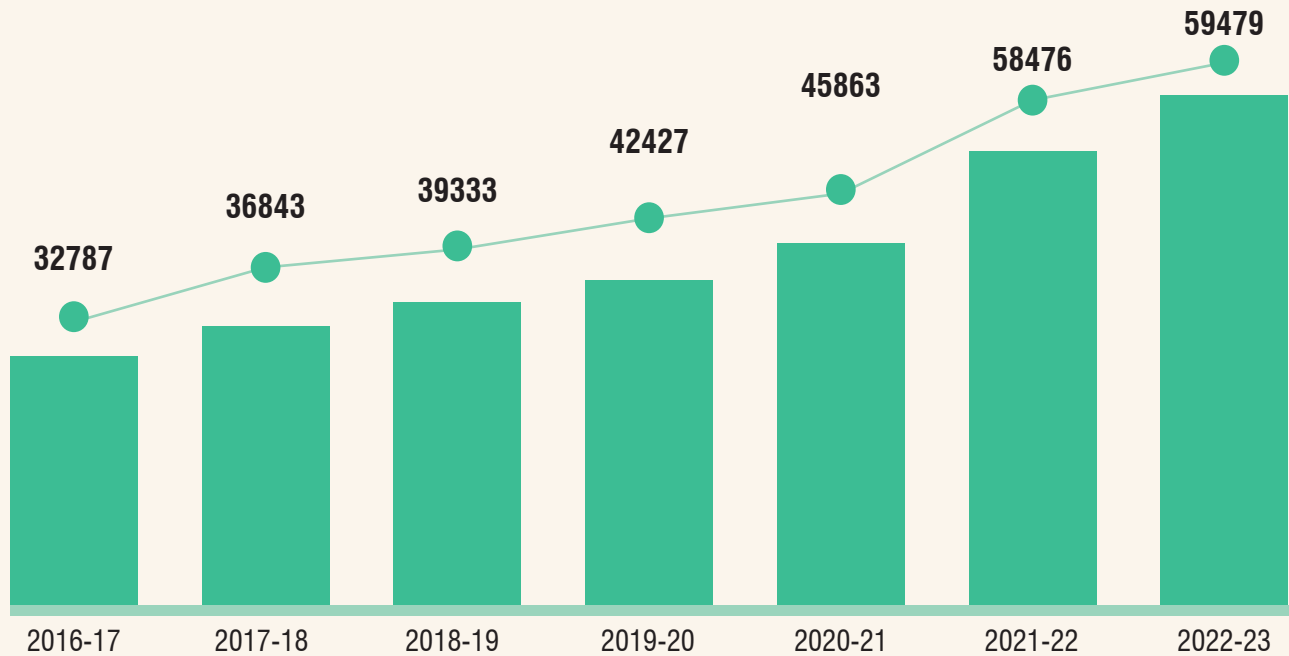
TRENDS IN CAPITAL EXPENDITURE



Financials

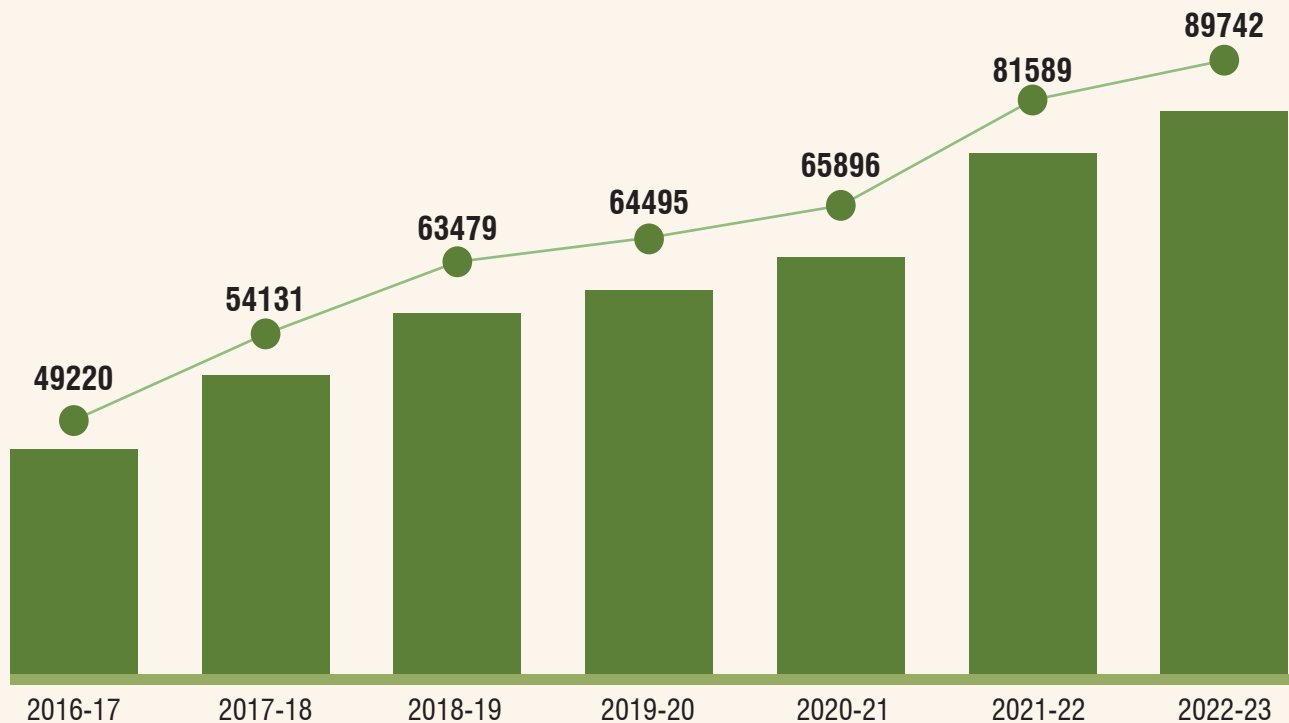
GRANTS FROM CENTRE

Figures (₹) in crore



REVENUE RECEIPTS

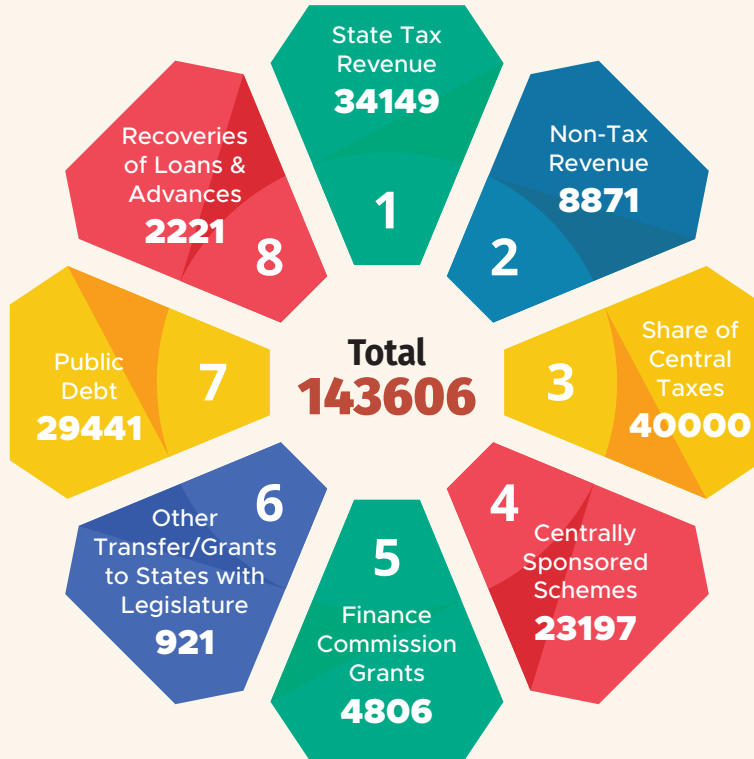
Figures (₹) in crore



Budget 2024-25: Snapshot

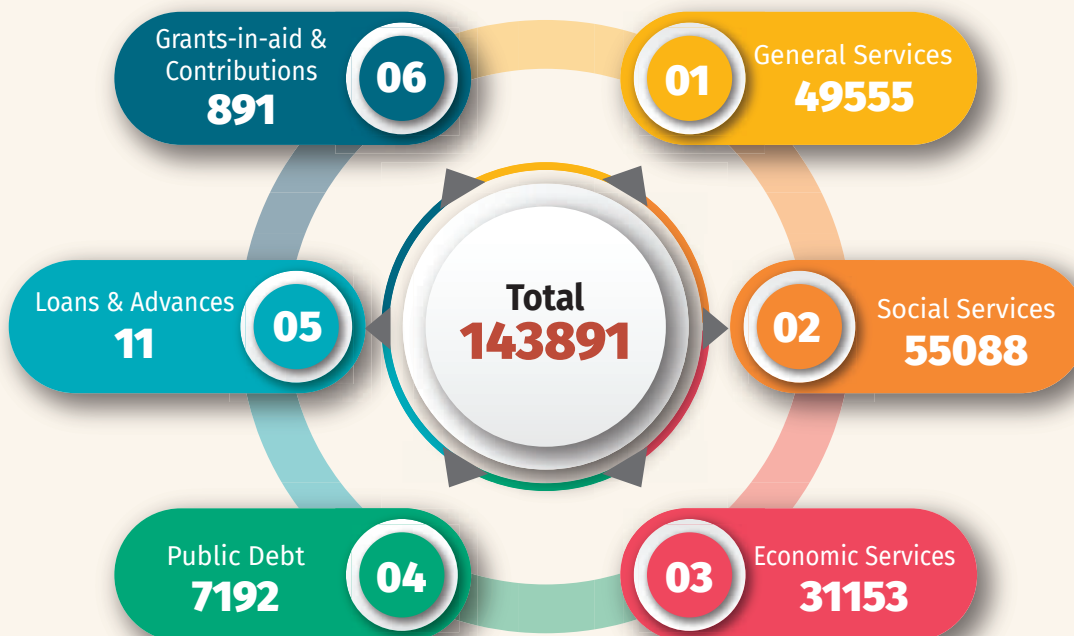
RUPEE COMES FROM

Figures (₹) in crore



RUPEE GOES TO

Figures (₹) in crore



Budget 2024-25: Snapshot

Figures (₹) in crore

GOODS &
SERVICES TAX
29407

TAXES ON
INCOME &
EXPENDITURE
26181

TAX
REVENUE
74148

TAXES ON
PROPERTY
& CAPITAL
TRANSACTIONS
1454

TAXES ON
COMMODITIES
& SERVICES
17106

INTEREST
RECEIPTS,
DIVIDENDS &
PROFITS
1111

OTHER NON-
TAX REVENUE
(GENERAL
SERVICES)
438

NON-TAX
REVENUE
8871

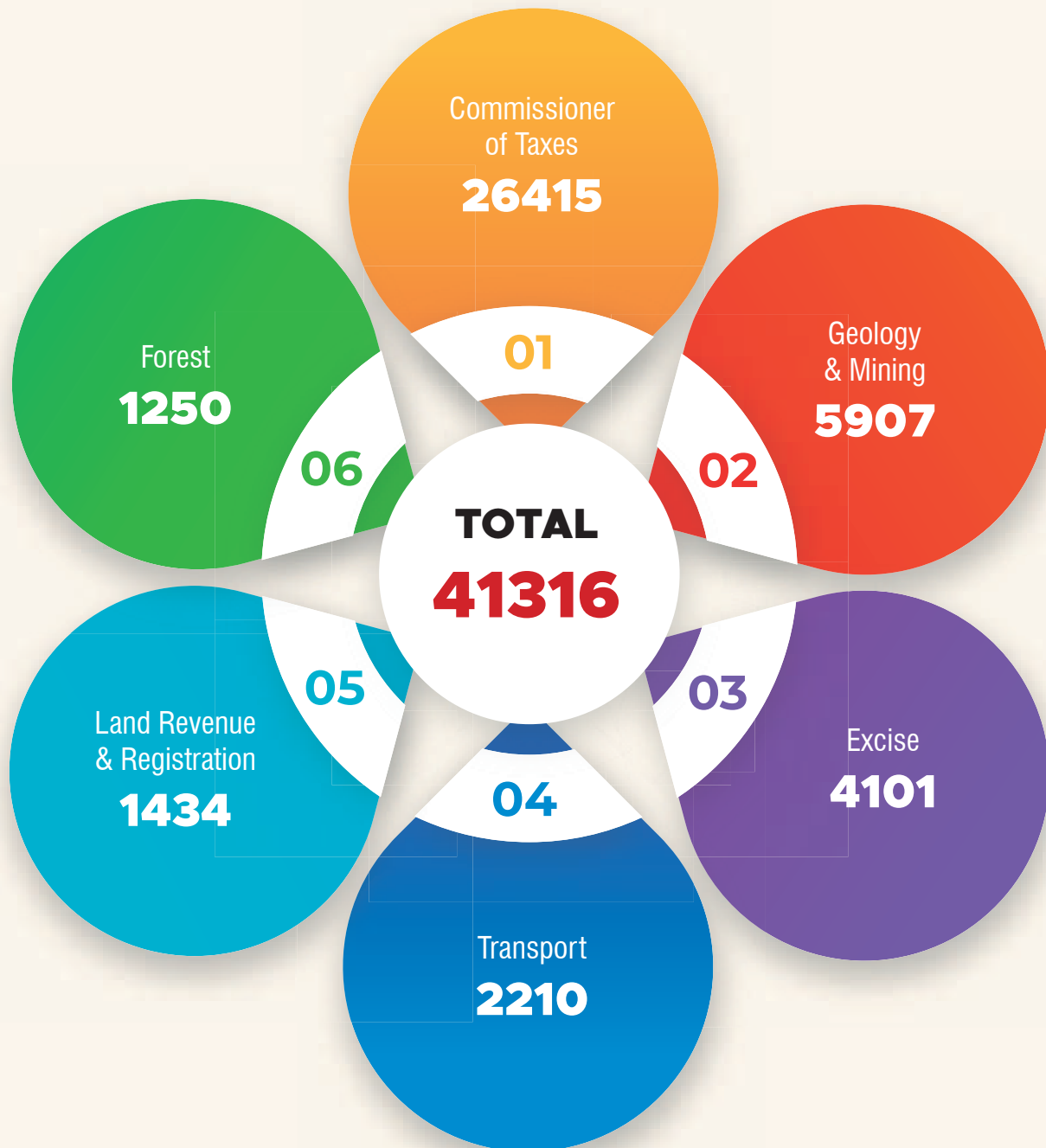
OTHER NON-TAX
REVENUE
(SOCIAL
SERVICES)
83

OTHER NON-TAX
REVENUE
(ECONOMIC
SERVICES)
7239

Budget 2024-25: Snapshot

MAJOR REVENUE EARNING DEPARTMENTS

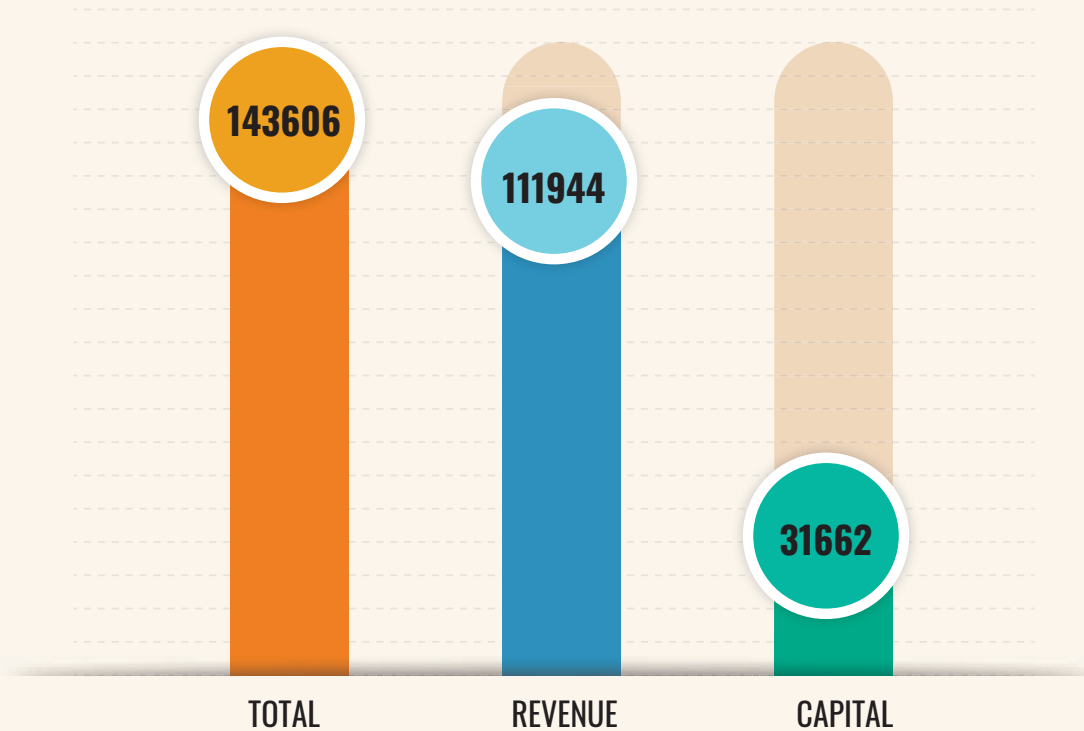
Figures (₹) in crore



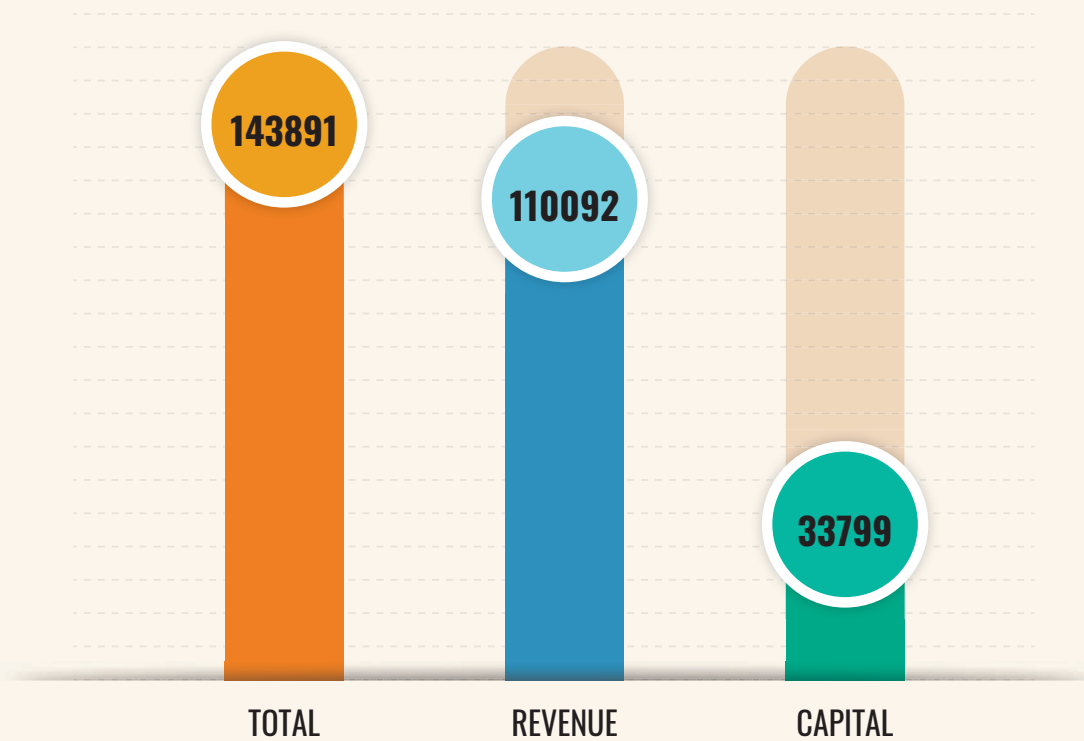
Budget 2024-25: Snapshot

REVENUE VS CAPITAL RECEIPTS

Figures (₹) in crore



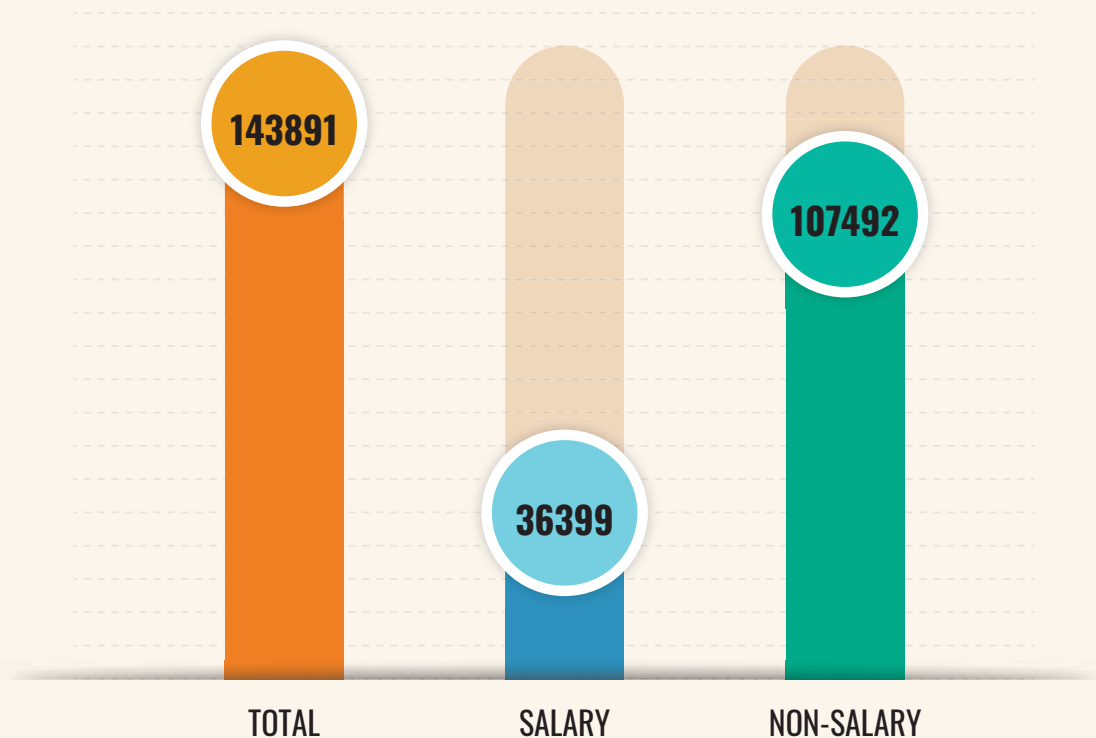
REVENUE VS CAPITAL EXPENDITURE



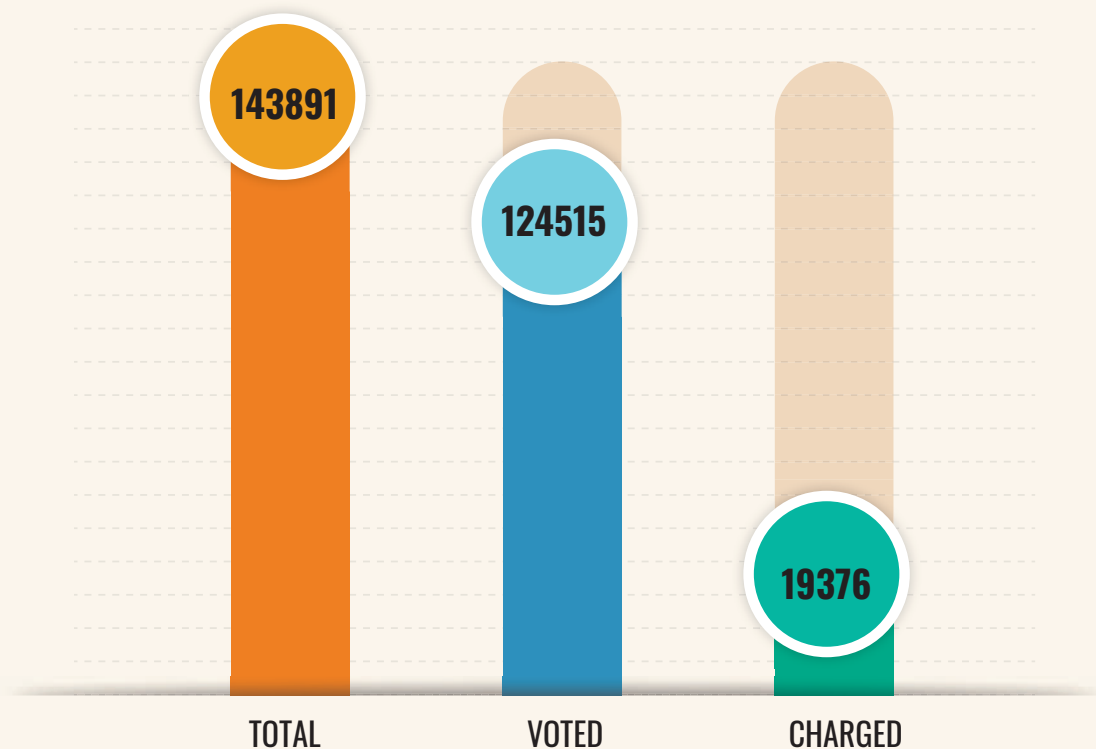
Budget 2024-25: Snapshot

SALARY VS NON-SALARY

Figures (₹) in crore



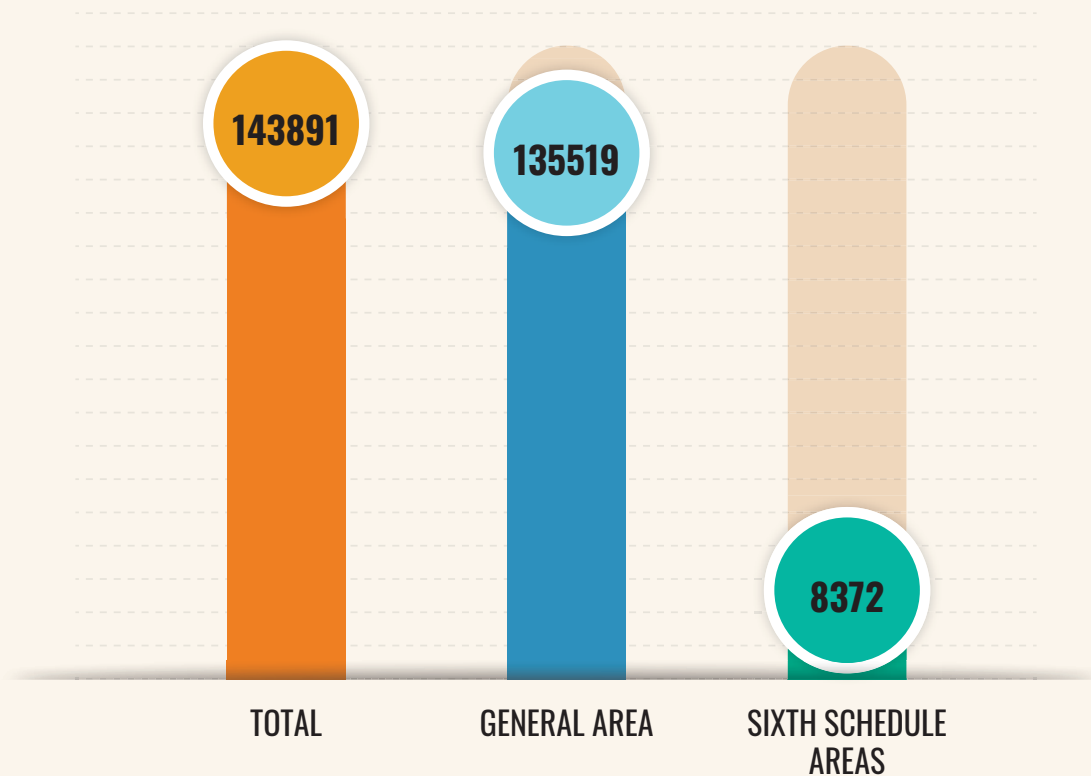
VOTED VS CHARGED



Budget 2024-25: Snapshot

GENERAL AREA VS SIXTH SCHEDULE AREAS

Figures (₹) in crore

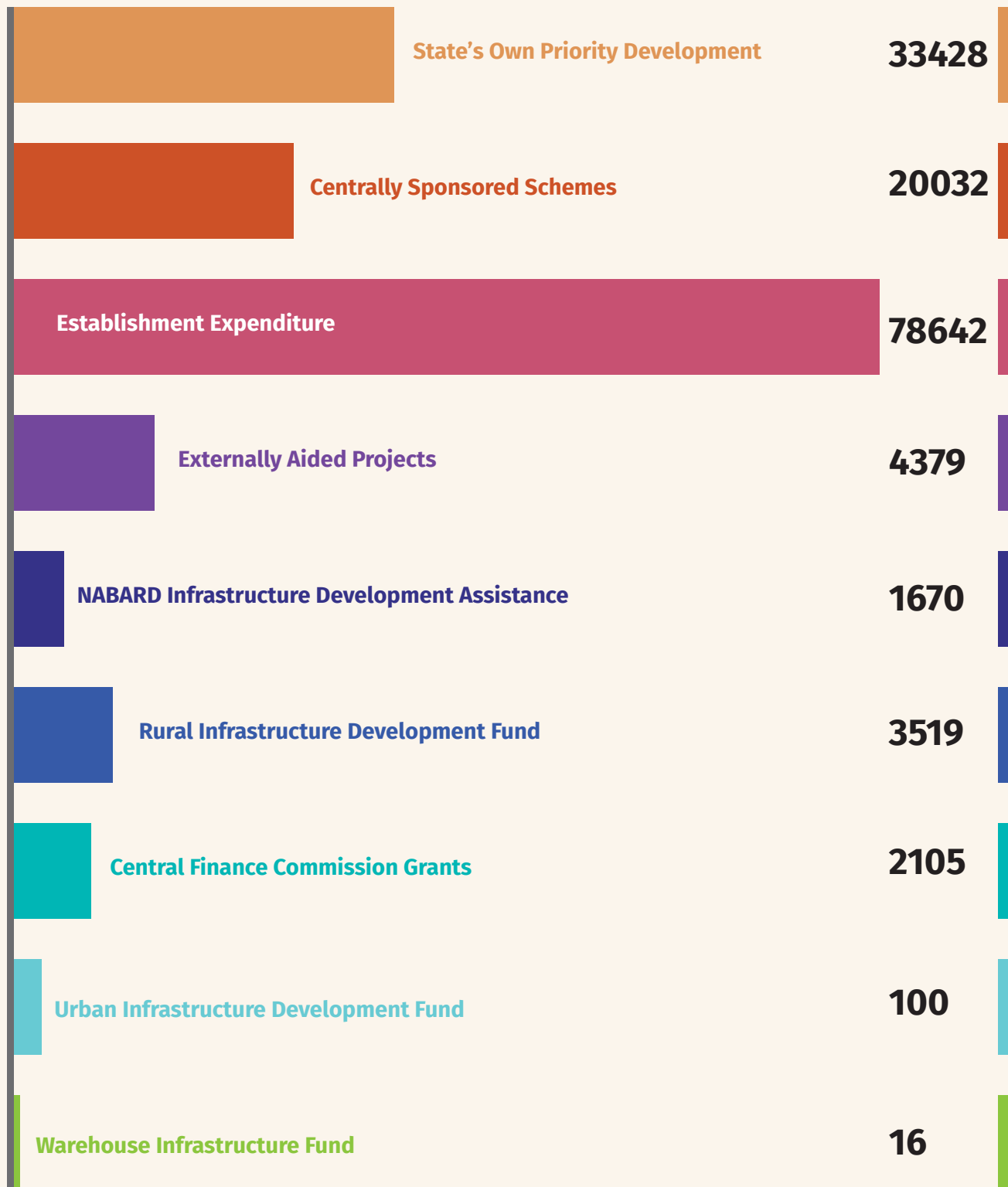




Budget 2024-25: Snapshot

SCHEME PLAN

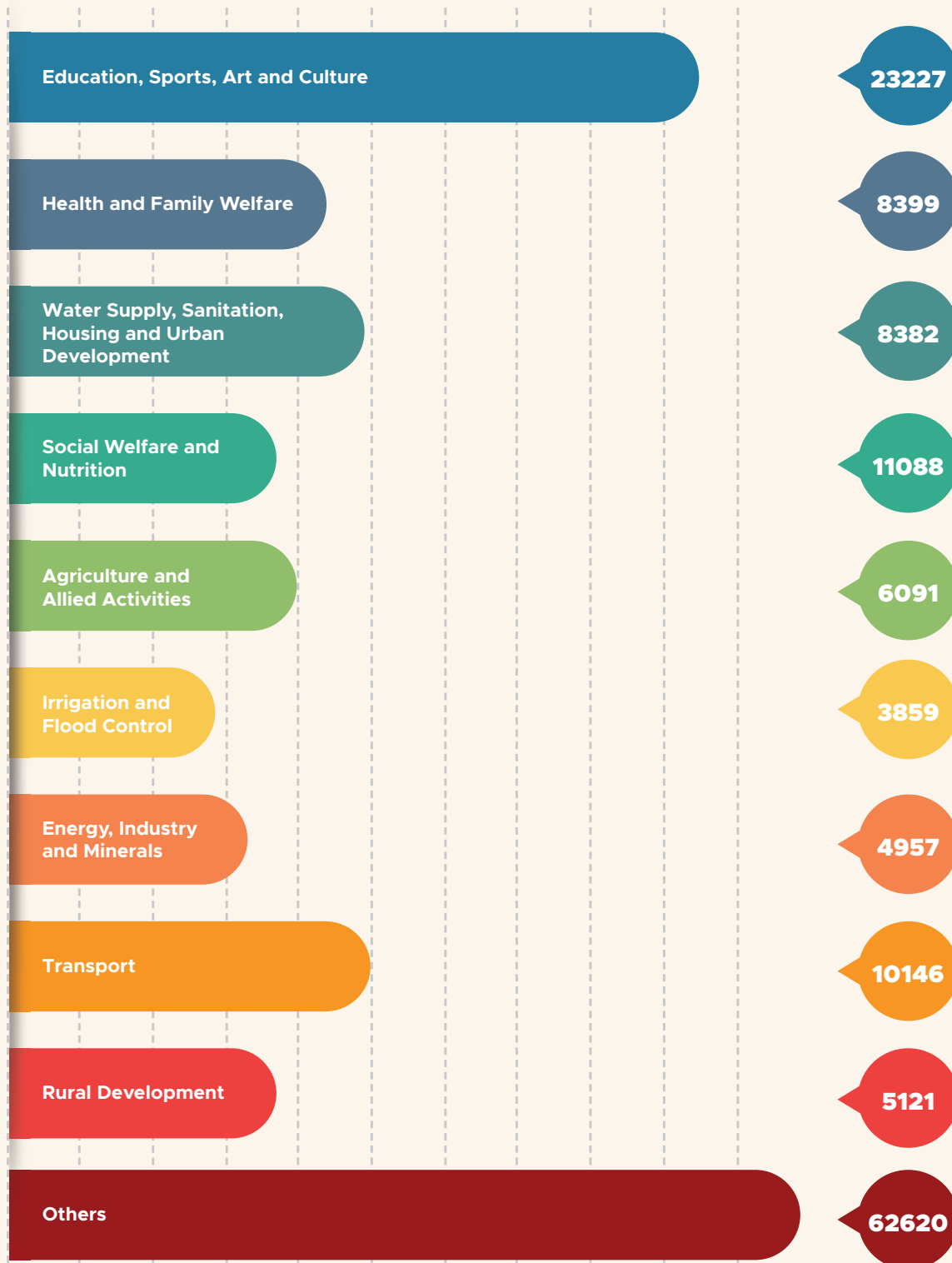
Figures (₹) in crore



Budget 2024-25: Snapshot

SECTORAL ANALYSIS OF EXPENDITURE

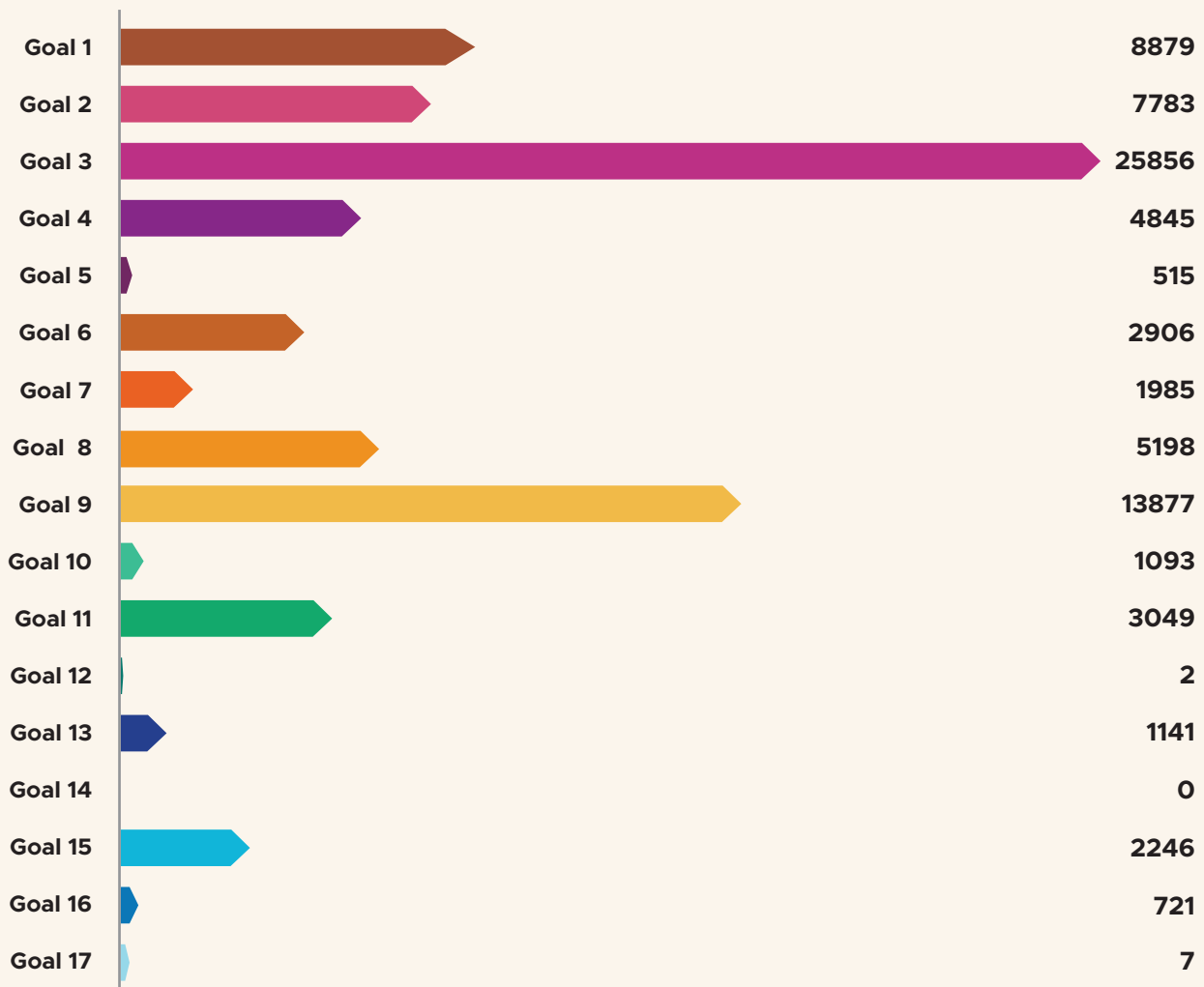
Figures (₹) in crore



Budget 2024-25: Snapshot

SUSTAINABLE DEVELOPMENT GOALS 2030 (GOAL WISE ALLOCATION FOR 2022-23, ASSAM)

Figures (₹) in crore



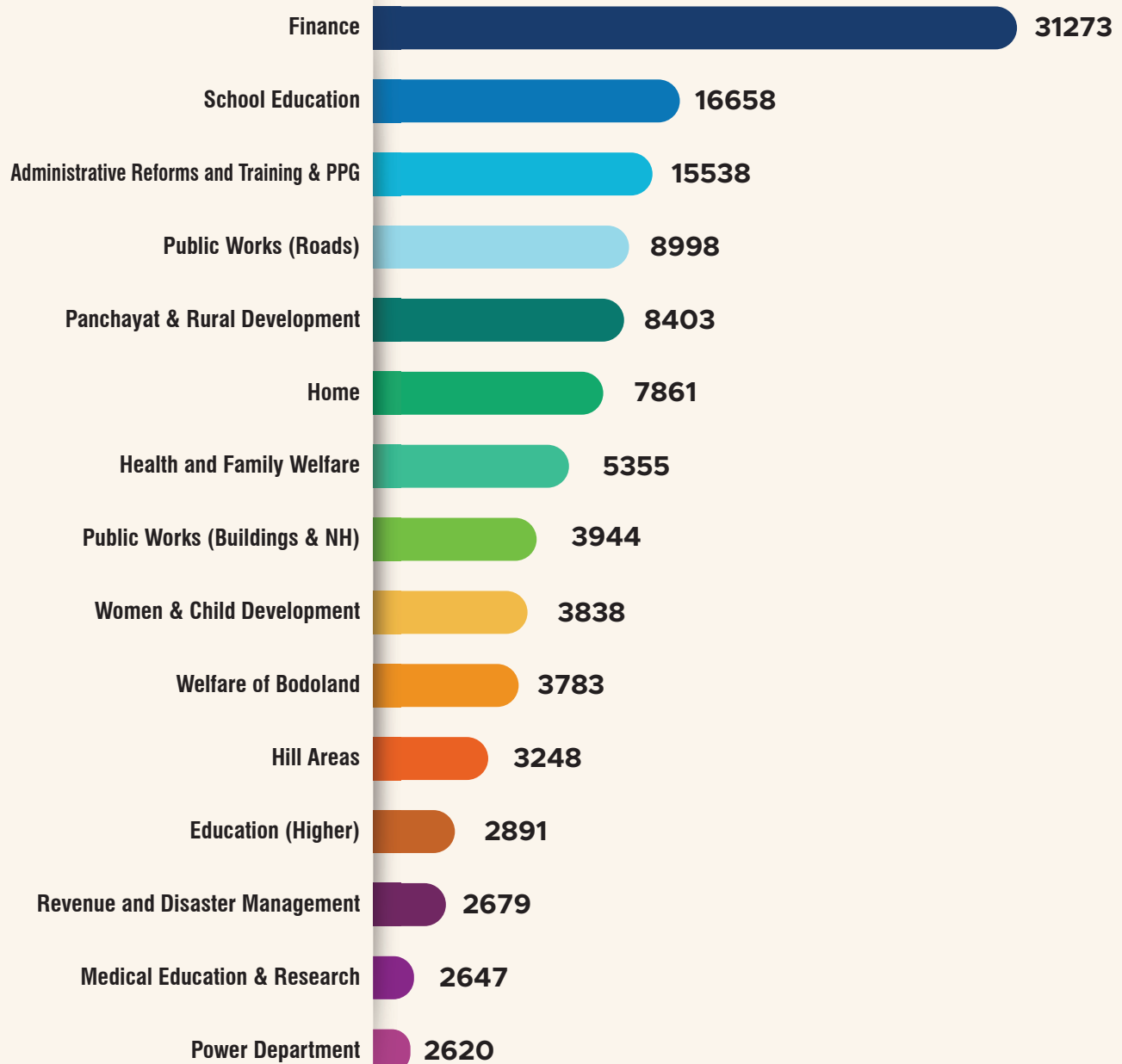
- ▶ GOAL 1 : No Poverty
- ▶ GOAL 2 : Zero Hunger
- ▶ GOAL 3 : Good Health and Well-being
- ▶ GOAL 4 : Quality Education
- ▶ GOAL 5 : Gender Equality
- ▶ GOAL 6 : Clean Water and Sanitation
- ▶ GOAL 7 : Affordable and Clean Energy
- ▶ GOAL 8 : Decent Work and Economic Growth

- ▶ GOAL 9 : Industry, Innovation and Infrastructure
- ▶ GOAL 10 : Reduced Inequalities
- ▶ GOAL 11 : Sustainable Cities and Communities
- ▶ GOAL 12 : Responsible Consumption and Production
- ▶ GOAL 13 : Climate Action
- ▶ GOAL 14 : Life Below Water
- ▶ GOAL 15 : Life on Land
- ▶ GOAL 16 : Peace, Justice and Strong Institutions
- ▶ GOAL 17 : Partnerships for the Goals

Budget 2024-25: Snapshot

TOP 15 DEPARTMENTS AS PER BUDGET DEMAND FY 2024-25

Figures (₹) in crore



Inclusive Budget

GENDER BUDGET

Financial Year	No. of Departments Reported	Amount Allocated (in Cr.)
2022-23	20	21929
2023-24	22	19387
2024-25	24	16937

CHILD BUDGET

Financial Year	No. of Departments Reported	Amount Allocated (in Cr.)
2022-23	10	7376
2023-24	13	18566
2024-25	12	16834

DIVYANG BUDGET

Financial Year	No. of Departments Reported	Amount Allocated (in Cr.)
2022-23	6	1569
2023-2	9	2548
2024-25	11	1968

Green Budget

Green Budgeting is a Public Finance Management (PFM) tool to enable evidence and output based budgeting towards achieving climate and sustainability targets allowing for efficient resource allocation towards Climate Change mitigation, adaptation, and environment sustainability. A Green Budget contributes to achieving various Sustainable Development Goals (SDGs), such as SDG 13 (Climate Action), SDG 11 (Sustainable Cities and Communities), SDG 7 (Affordable and Clean Energy), and other SDGs, fostering a more sustainable and resilient future in line with the United Nations' Sustainable Development Goals (SDGs) and India's Nationally Determined Contributions (NDCs) under the Paris Agreement and other national and state commitments.

Green Budgeting aims to facilitate fiscal policies that effectively tackle the generational challenges of our time — environmental sustainability and climate change. By incorporating sustainability principles into public financial management (PFM) systems and procedures, it empowers state governments to strengthen existing initiatives and identify fiscal space for funding new initiatives. Green Budget share is 10.02% of total budget of 18 key departments amounting to Rs. 4636 Crore in FY 2024-25.

Department wise Allocation towards Green Budget FY 2024-25

Sl.No.	Department	BE (in cr.)	Green Estimate (in cr.)	%
1	Agriculture Department	2445.71	165.96	6.79
2	Animal Husbandry & Veterinary	618.63	20.28	3.28
3	Environment & Forest Department	1207.25	265.88	22.02
4	Fishery Department	166.37	39.13	23.52
5	Handloom, Textile & Sericulture Department	352.29	6.67	1.89
6	Health and Family Welfare Department	5354.68	519.40	9.70
7	Irrigation Department	1162.76	123.25	10.60
8	Panchayat & Rural Development Department	8402.58	1396.80	16.62
9	Power (Electricity) Department	2620.45	234.53	8.95
10	Public Health Engineering Department	2180.79	389.41	17.86
11	Public Works (Buildings & NH) Department	3943.93	327.64	8.31
12	Public Works (Roads) Department	8997.56	518.65	5.76
13	Revenue and Disaster Management Department	2678.67	32.51	1.21
14	Science, Technology & Climate Change Department	115.60	11.17	9.67
15	Soil Conservation Department	274.58	12.21	4.45
16	Transport Department	623.05	42.74	6.86
17	Water Resources (Flood Control)	2040.59	244.12	11.96
18	Housing & Urban Affairs Department	3084.59	285.95	9.27
Total		46270.09	4636.30	10.02

Flagship Schemes 2024-25

ASHTADASH MUKUTOR UNNOYONEE MAALA

01

**Mukhya Mantri Nijut
Moina (MMNM)**

02

**Mukhya Mantri Mahila
Udyamita Abhiyaan**

03

**Orunodoi 2.0 -
Expanding and More
Inclusive**

04

**Assam Micro Finance
Incentive and Relief
Scheme – Category III**

05

**Chief Minister's
Atmanirbhar Assam
Abhijan**

06

**One Lakh Plus
Jobs**

07

**Projects for
Amrit Kaal**

08

**Creating Growth
Corridors**

09

**Mukhya Mantri Awaas
Yojana (Gramin)**

10

**Innovative integration
of wetlands with River
Brahmaputra**

11

**Green Growth for
Greener Assam**

12

**Welfare of Tea Tribe
Community**

13

**Quest for
Cultural Identity**

14

**Punya Tirth Yojana –
Ayodhya Pilgrimage**

15

**Future for
Children**

16

**Khel Maharan and
Youth Clubs in
126 LACs**

17

**Global Investors'
Summit in November,
2024**

18

**Mukhya Mantri
Sangrahalaya**

Major Announcements 2024-25

- 01 **Reservation for Agniveers in Assam Police**
- 02 **Self sufficiency in egg, milk and fish production**
- 03 **Promotion of small tea growers**
- 04 **Start-up Mission**
- 05 **Setting up of Training Centre at Padmashree Hemaprova Chutia's residence**
- 06 **PM Vishwakarma Yojana**
- 07 **Farm Mechanization**
- 08 **Rooftop solarisation**
- 09 **Climate Action**
- 10 **Amrit-Guwahati Integrated Global City (Amrit-GiG City)**

Major Announcements 2024-25

11

Ayushman Asom : A comprehensive healthcare initiative

12

Comprehensive School health Programme under Chief Minister's Ayushman Asom

13

Village and Community Outreach Programme for MBBS Students in Assam under Chief Minister's Ayushman Asom

14

Championing Digital Transformation & Artificial Intelligence

15

Gyan-Dhara - Integrating virtual reality technology with for experiential learning

16

Third Assam Bhawan in New Delhi

17

Standing with our employees – Apun Ghar, Apun Bahan

18

Supporting the Employees of Different Societies (Ex-Gratia)

19

Jeevika Sakhi Express

20

Monthly remuneration to honorary Gaon Pradhans in the Forest areas



**ASSAM
BUDGET**
2024-2025